

Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Explanation of Project Request
FY 2022 Draft Capital Plan								
FY 2021 Capital Plan Deferred								
60	Schools	Large chiller for ES	Building	2021	\$ 230,000.00		\$ 130,000.00	energy eff chiller
52	Schools	ELEM library carpet	Building	2021	\$ 21,000.00		\$ 21,000.00	ELEM library carpet
52	Highway	Tree Removal	Infrastructure	2021	\$ 30,000.00		\$ 30,000.00	Tree Removal
60	Town	Painting Town Hall	Building	2021	\$ 20,000.00		\$ 20,000.00	Paint part of Town Hall
51	Town	Stevens pond Repair	Infrastructure	2021	\$ 20,000.00		\$ 20,000.00	Stevens pond Repair
51	Town	Roof hearst garage	Building	2021	\$ 5,000.00		\$ 5,000.00	Hist society replace roof
60	Waters Far	Seal roof	Building	2021	\$ 13,000.00		\$ 13,000.00	Seal roof
63	Schools	Replace GYM flooring elc/ele	Equipment	2021	\$ 70,000.00		\$ 70,000.00	Replace GYM flooring elc/ele
							\$ 309,000.00	
FY 2022 Draft Capital Plan								
73	Police	Vehicle replacement	Rolling stock	2022	\$ 105,000.00		\$ 105,000.00	Vehicle replacement
73	Police	Fiber/radio site sewer department	Equipment	2022	\$ 120,000.00		\$ 120,000.00	add fiber whitens Road sewer
70	Police	portable radios	Equipment	2022	\$ 7,000.00		\$ 7,000.00	additional portable radios
60	Schools	Technology replacement	Equipment	2022	\$ 10,000.00		\$ 10,000.00	chrome books repairs/replacement
63	Schools	wastewater membrane	Equipment	2022	\$ 15,000.00		\$ 15,000.00	needs repair
56	Schools	MS/HS entrance Doors	Building	2022	\$ 10,000.00		\$ 10,000.00	Doors not closing tight
56	Schools	Robotics lab	Equipment	2022	\$ 50,000.00		\$ 50,000.00	replace Computer lab w robotics
55	Town Cler	voting tabulator's	Equipment	2022	\$ 20,000.00		\$ 20,000.00	voting tabulator's
60	Town	Painting Town Hall	Building	2022	\$ 90,000.00		\$ 105,000.00	Painting town hall
70	Fire	Radio upgrades/airbags rescue jacks	Equipment	2022	\$ 150,000.00		\$ 150,000.00	Radio upgrades and equipment
56	Highway	new chip box	Equipment	2022	\$ 11,000.00		\$ 11,000.00	Purchase a chip box
49	Highway	Skidsteer machine for plowing	Equipment	2023	\$ 100,000.00		\$ 100,000.00	Sidewalk machine for plowing
65	Highway	Full radio system upgrade	Equipment	2022	\$ 210,000.00		\$ 210,000.00	upgrade to a high band frequency
63	Highway	Replace backhoe W/wheeled excav	Equipment	2022	\$ 140,000.00		\$ 140,000.00	Wheeled excavator/backhoe 2007
63	Town	Design septic system	Building	2022	\$ 30,000.00		\$ 30,000.00	Design TH septic System
	Sewer	Various pumps, mixers	Equipment	2022	\$ 80,000.00	Retained Earnings	\$ 80,000.00	Various pump equipment
							\$ 1,472,000.00	