	F	Y 2024 I				
)raft	Capital Plan		
				-		
W2021 C	LDL - D					
olice	al Plan Recommended Vehicle replacement	Rolling stock	2024	\$ 60,000.00	¢ 60,000,00	rankaga arnigara
						replace cruisers
	· · · · · · · · · · · · · · · · · · ·	+		,		replaced out of date turnout gear
				······································		
	**************************************	1		•	· ·	three-year LP smart boards
						· · · ·
		1				Replace 2 condensers at ELC
		 				*
	<u>'</u>					MS/HS Repair door main entrance
				·	<u> </u>	chrome book repair and replacement
		· · · · · · · · · · · · · · · · · · ·				ELC replacement of carpet
					1	Repair UST heating oil elc/elem
	*					Replace supt vehicle
	<u> </u>			·		Number #10 dump truck replacement replace garage heaters
		· · · · · · · · · · · · · · · · · · ·				Rehab generator
			2024		1	Stanchions for Precinct one and three
			2024		· · · · · · · · · · · · · · · · · · ·	lighting for senior center exterior
* ***			-			Post septic upgrade
	2 2 1 0 1 4 day 200	- Danienis		120,000.00	130,000.00	1 Out depute approach
					\$ 1238 500 00	
					Ψ 1,500,000.00	
	olice ire chools chools chools chools chools chools chools ighway ighway ighway own Clerk enior Center own	Replace original tasers ire Replace turnout gear chools MS/HS roof repair chools SmartBoard replacements chools Wireless upgrade/50% match chools ELC RTU 3 chools Replace doors MS/HS chools Technology replacement/chromebooks chools Replace w/Carpet with tile chools Underground Storage tank repair ighway Replace H1 ighway #10 dump truck replace ighway Replace garage heaters ighway Rehab generator from sewer own Clerk Election Booth and crowd control Sidewalk improve/lighting	Replace turnout gear Equipment Replace turnout gear Equipment Replace turnout gear Equipment Replace turnout gear Equipment Building Chools SmartBoard replacements Equipment Chools Wireless upgrade/50% match Equipment Chools ELC RTU 3 Building Chools Replace doors MS/HS Building Chools Technology replacement/chromebooks Equipment Chools Replace w/Carpet with tile Building Chools Underground Storage tank repair Building Cighway Replace H1 Rolling stock Cighway #10 dump truck replace Rolling stock Cighway Replace garage heaters Building Cighway Rehab generator from sewer Equipment Cown Clerk Election Booth and crowd control Equipment Equipment Equipment	Replace turnout gear Equipment 2024 chools MS/HS roof repair Building 2024 chools SmartBoard replacements Equipment 2024 chools Wireless upgrade/50% match Equipment 2024 chools ELC RTU 3 Building 2024 chools Replace doors MS/HS Building 2024 chools Technology replacement/chromebooks Equipment 2024 chools Replace w/Carpet with tile Building 2024 chools Underground Storage tank repair Building 2024 ighway Replace H1 Rolling stock 2024 ighway Replace garage heaters Building 2024 cown Clerk Election Booth and crowd control Equipment 2024 enior Center Sidewalk improve/lighting Equipment 2024	colice Replace original tasers Equipment 2024 \$ 62,000.00 Itre Replace turnout gear Equipment 2024 \$ 113,000.00 Itre Replace doors MS/HS Equipment 2024 \$ 160,000.00 Itre Replace doors MS/HS Building 2024 \$ 25,000.00 Itre Replace doors MS/HS Building 2024 \$ 10,000.00 Itre Replace doors MS/HS Building 2024 \$ 10,000.00 Itre Replace doors MS/HS Building 2024 \$ 10,000.00 Itre Replace w/Carpet with tile Building 2024 \$ 10,000.00 Itre Replace w/Carpet with tile Building 2024 \$ 25,000.00 Itre Replace H1 Rolling stock 2024 \$ 55,000.00 Itre Replace Garage heaters Building 2024 \$ 33,000.00 Itre Replace Garage heaters Building 2024 \$ 275,000.00 Itre Replace Garage heaters Building 2024 \$ 35,000.00 Itre Replace Garage heaters Galipment 2024 \$ 20,000.00 Itre Replace Garage heaters Galipment 2024 \$ 20,000.00 Itre Replace Garage heaters Galipment 2024 \$ 30,000.00 Itre Replace Garage heaters	Replace original tasers Equipment 2024 \$ 62,000.00 \$ 62,000.00
