Rank	Dept.	Project Name	Category	Year One	Total Est. Cost	Funding Source	Year 1 Expense	Explanation of Project Request
				FY 2013 Capital Plan				
73	Police	Cruisers	Equipment	2013	$57,000	General fund	$ 57,000	Replaced two older cruisers
68	Highway	4 x 4 pickup truck with plow	Equipment	2013	$40,000	General fund	$ 40,000	4 x 4 pickup truck with plow to replace 1999 truck
65	Schools	Energy Efficiency Upgrades	Equipment	2013	$15,000	General fund	$ 15,000	upgrades define by the audit
64	Schools	Generator/IT	Equipment	2013	$30,000	General fund	$ 30,000	Backup power for head end room
63	Schools	Continue technology replacement	Equipment	2013	$80,000	General fund	$ 80,000	Replace elementary school out dated computers
61	Police	Cellebrite forensic extraction device	Equipment	2013	$5,100	General fund	$ 5,100	To conduct forensic examination on any phone
61	Fire	Maintanance engine 2 and others	Equipment	2013	$20,000	General fund	$ 20,000	This wiil defer replacement for 2 yrs
60	Schools	Tile ELE/SCEL Classrooms; elementary sch	Equipment	2013	$27,500	General fund	$ 27,500	Tile ELE/SCEL classrooms; replace elementary school carpet
58	Town clerk	Voting booths	Equipment	2013	$7,000	General fund	$ 7,000	Replace voting booths
55	Fire	Backup generator	Equipment	2013	$5,000	General fund	$ 5,000	Install 45 kW generator at Wilkes fire
							$ 286,600	