



Sutton Middle/High School

Community Update



March 25, 2010

FLANSBURGH ARCHITECTS



Sutton Middle/High School Process Review

Feasibility Study – Months July through December

- Review of building repair and program needs & development of alternatives to address needs
- Submission of Feasibility Study with preferred option
- Approval of Preferred Option – DC 1 by the MSBA

Schematic Design – Months January through February

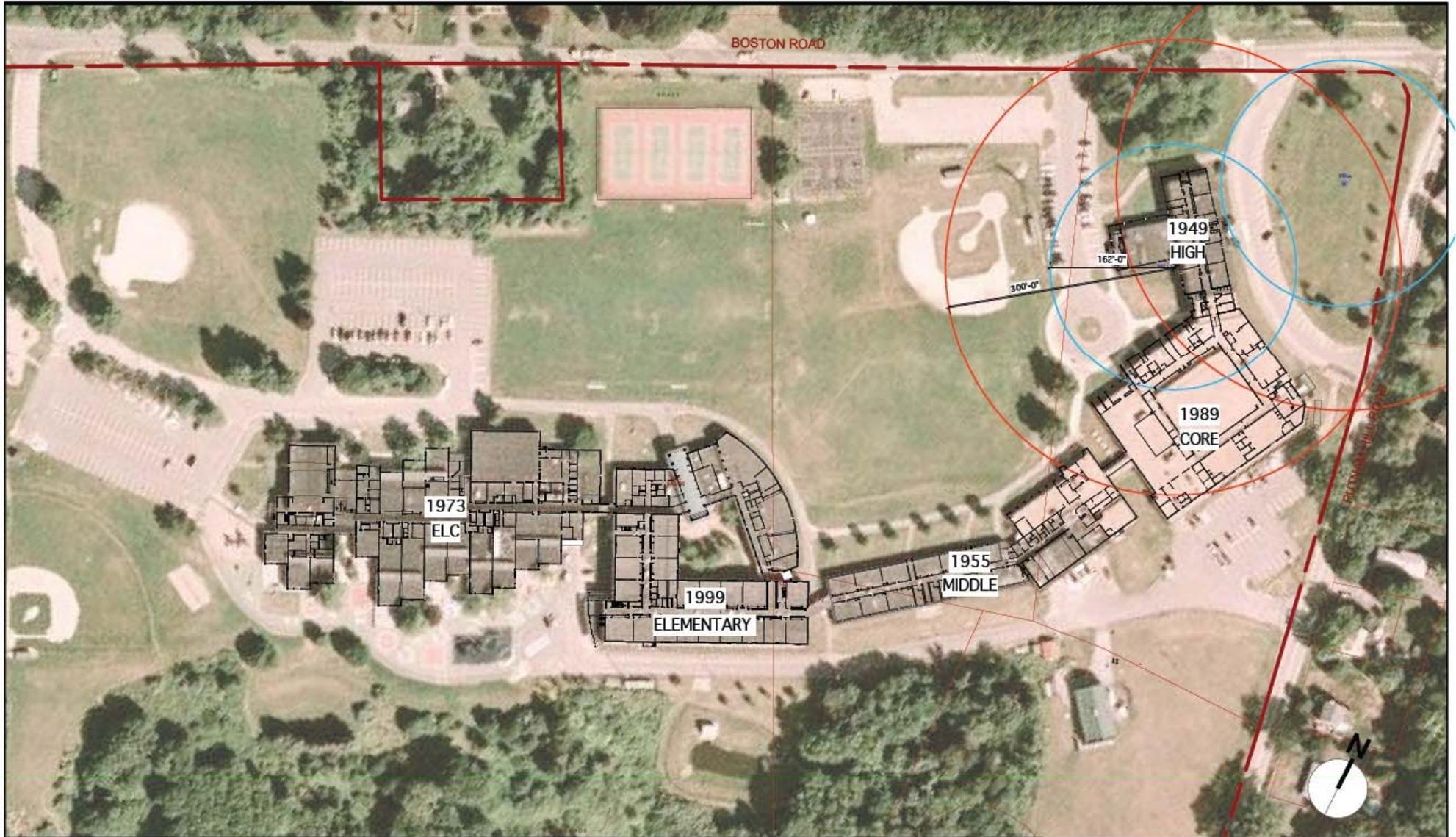
- Further investigation and design of DC 1 option
- Development of phasing plan
- Independent construction cost estimates
- Submission of SD package to the MSBA

MSBA Approval – Months February through April

- Detailed review of space, cost and phasing plans with MSBA
- Refinement of project elements
- Final (hopefully) submission of materials



Sutton Middle/High School Existing Site Plan





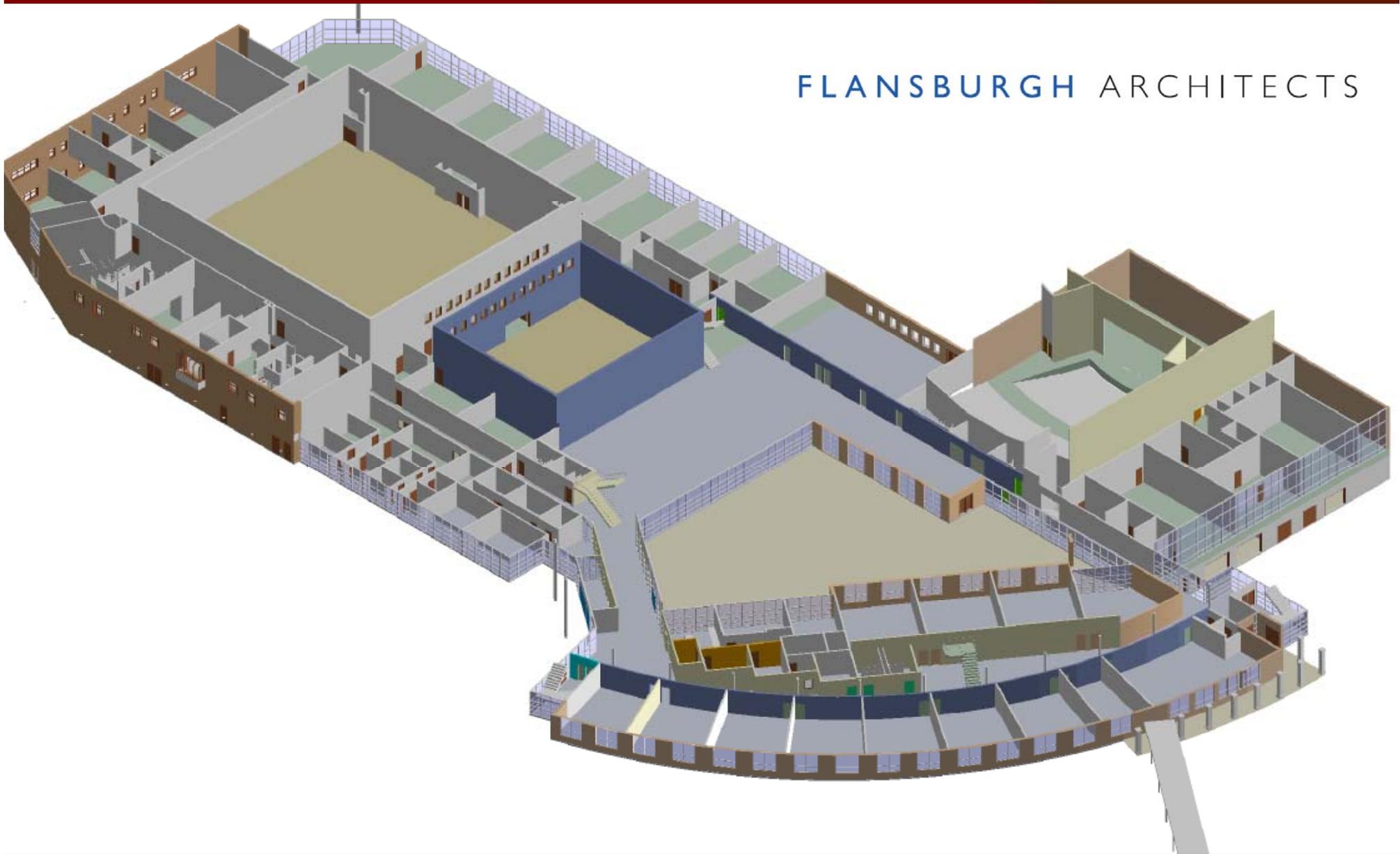
Schematic Design Site Plan



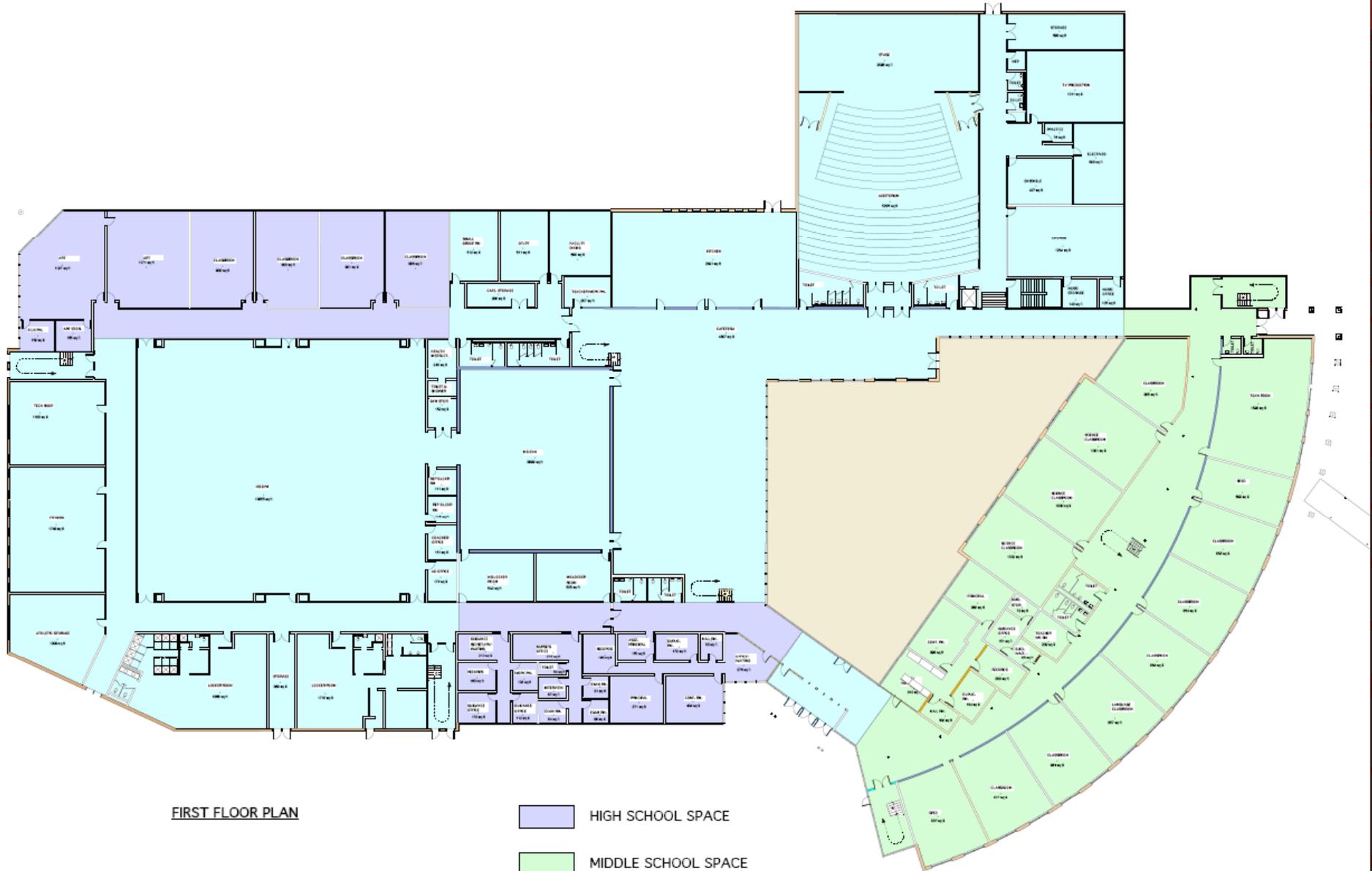


1st Floor Plan

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1st Floor



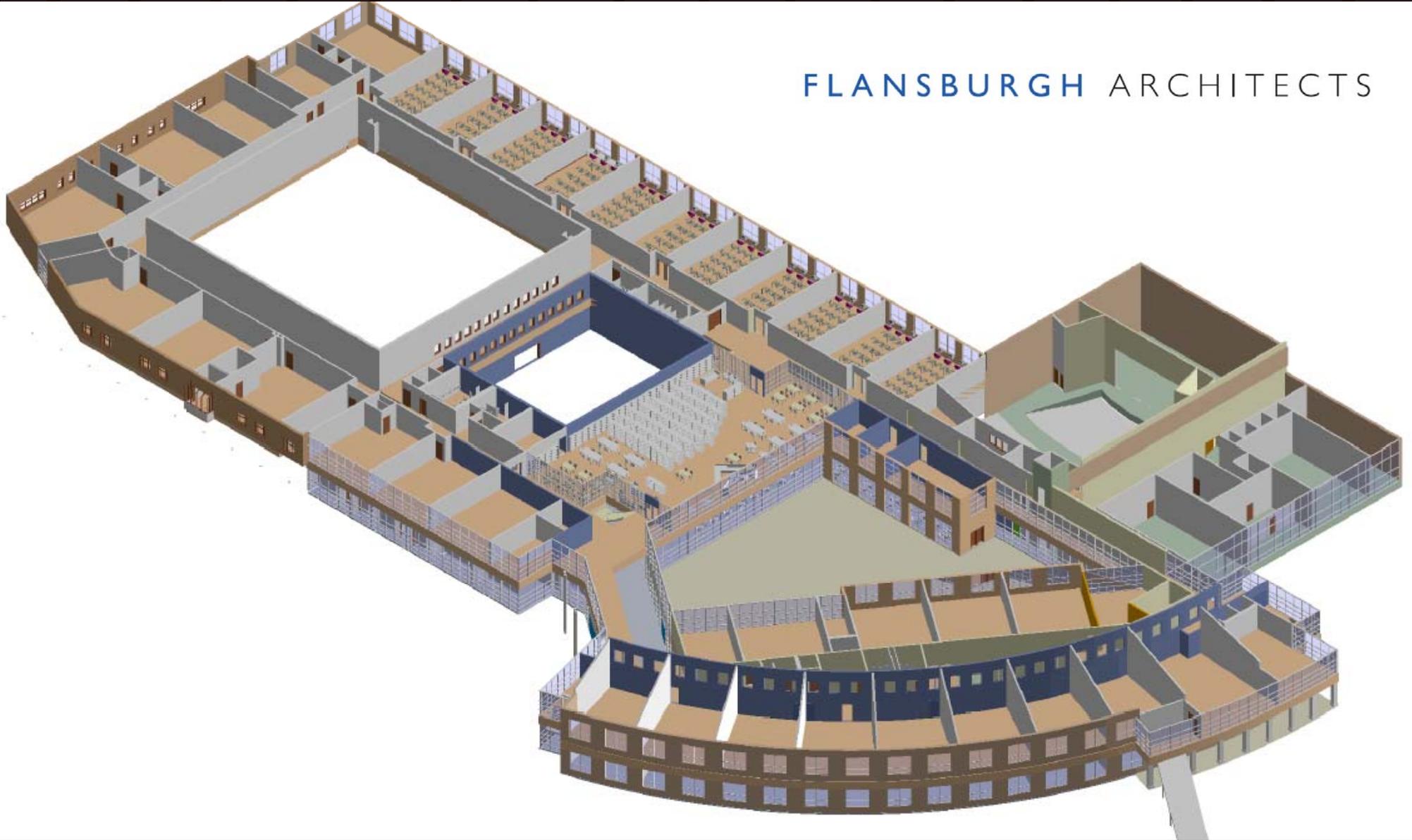
FIRST FLOOR PLAN

- HIGH SCHOOL SPACE
- MIDDLE SCHOOL SPACE
- COMMON SPACE

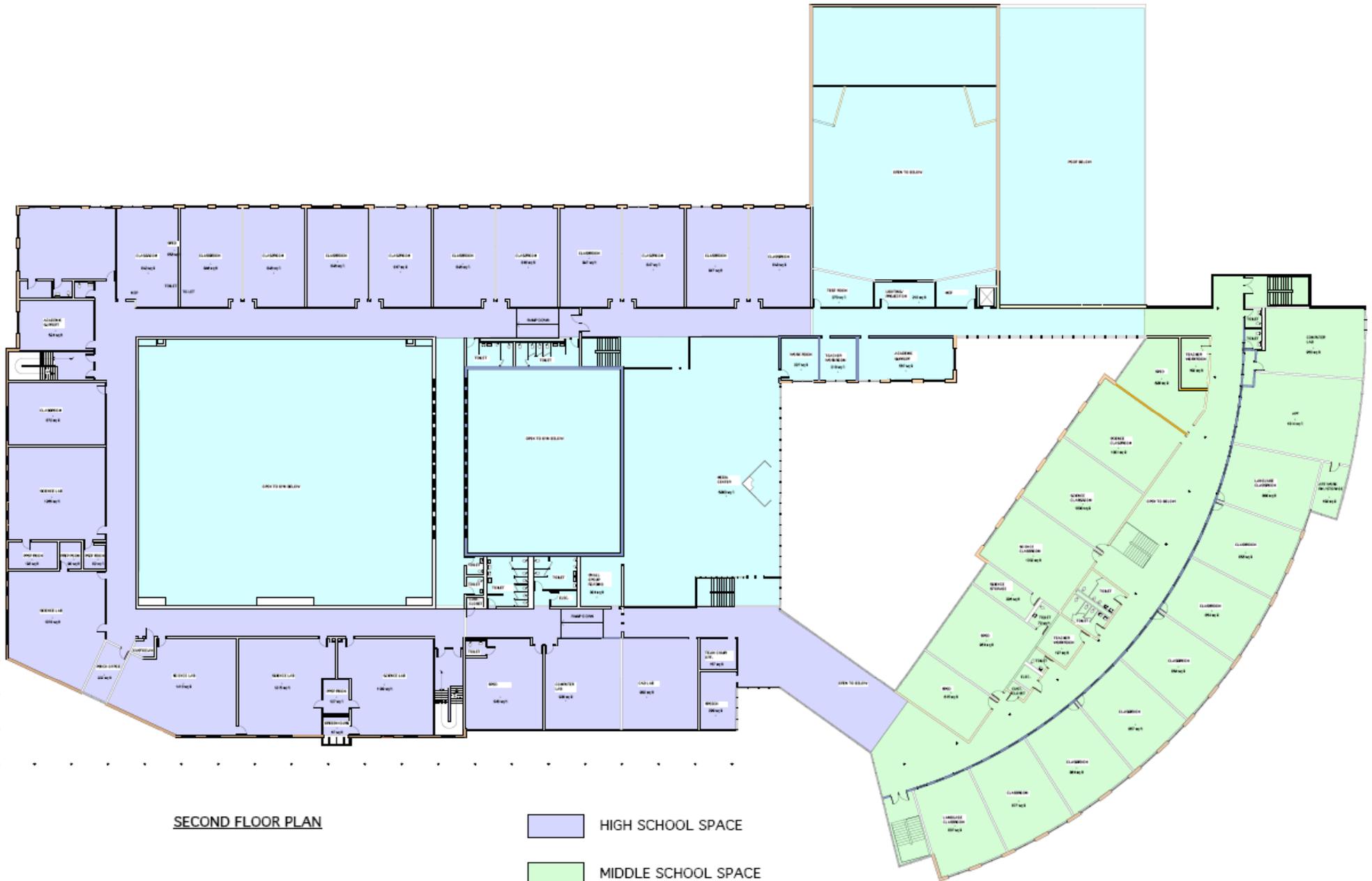


2nd Floor Plan

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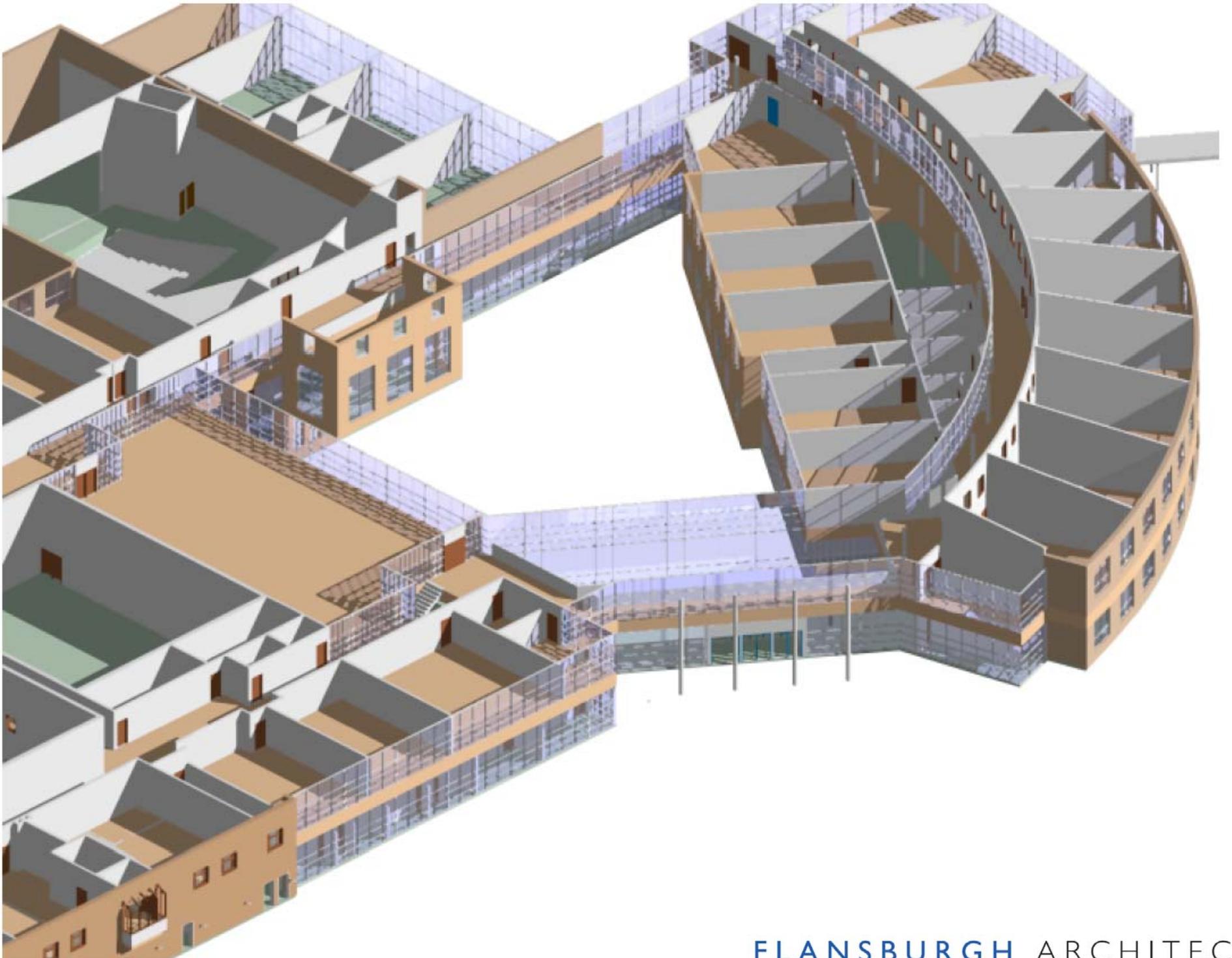


2nd Floor Plan



SECOND FLOOR PLAN

- HIGH SCHOOL SPACE
- MIDDLE SCHOOL SPACE
- COMMON SPACE



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Schematic Design Main Entry from Boston Road

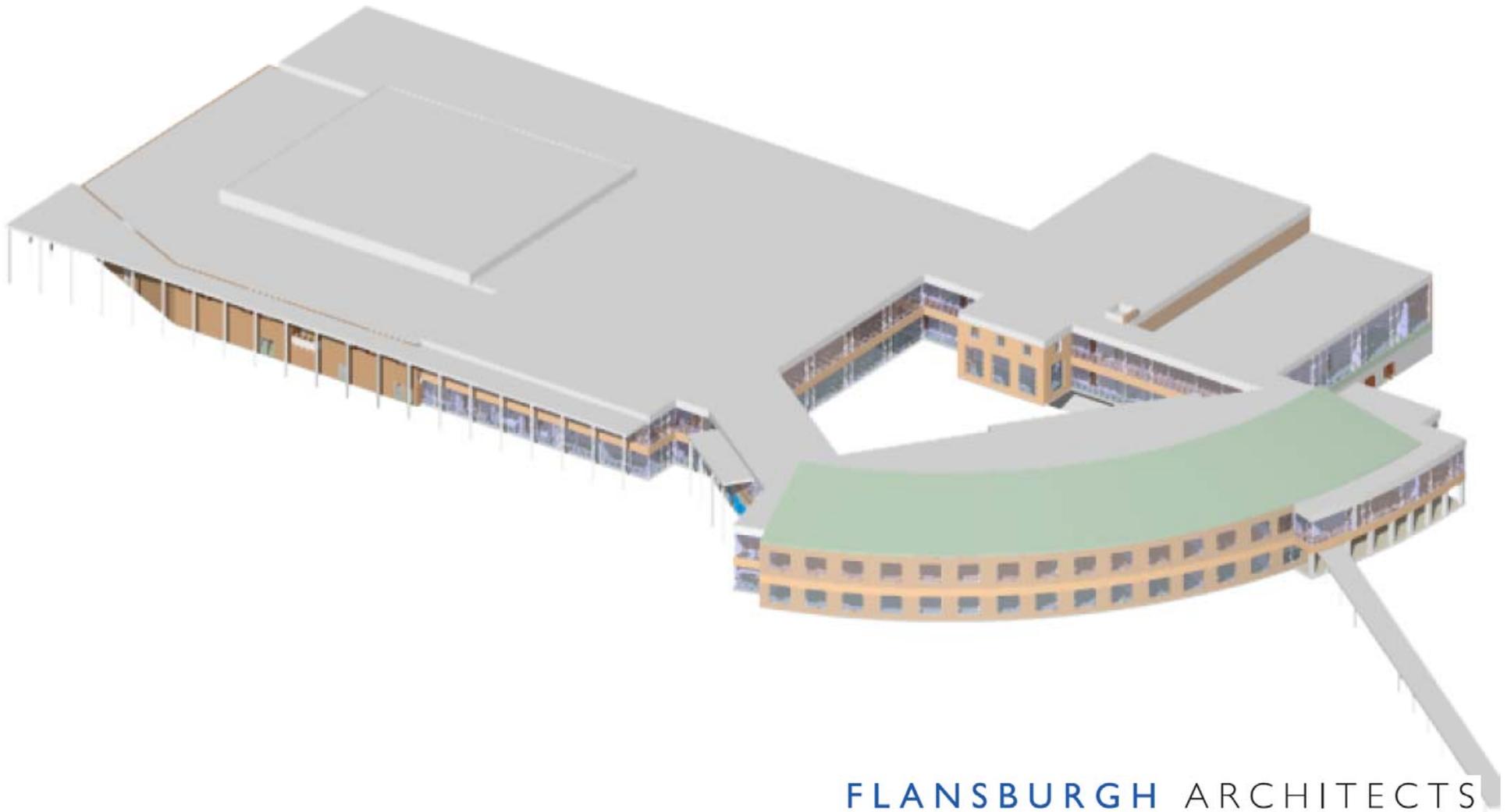




Schematic Design Main Entry from Boston Road

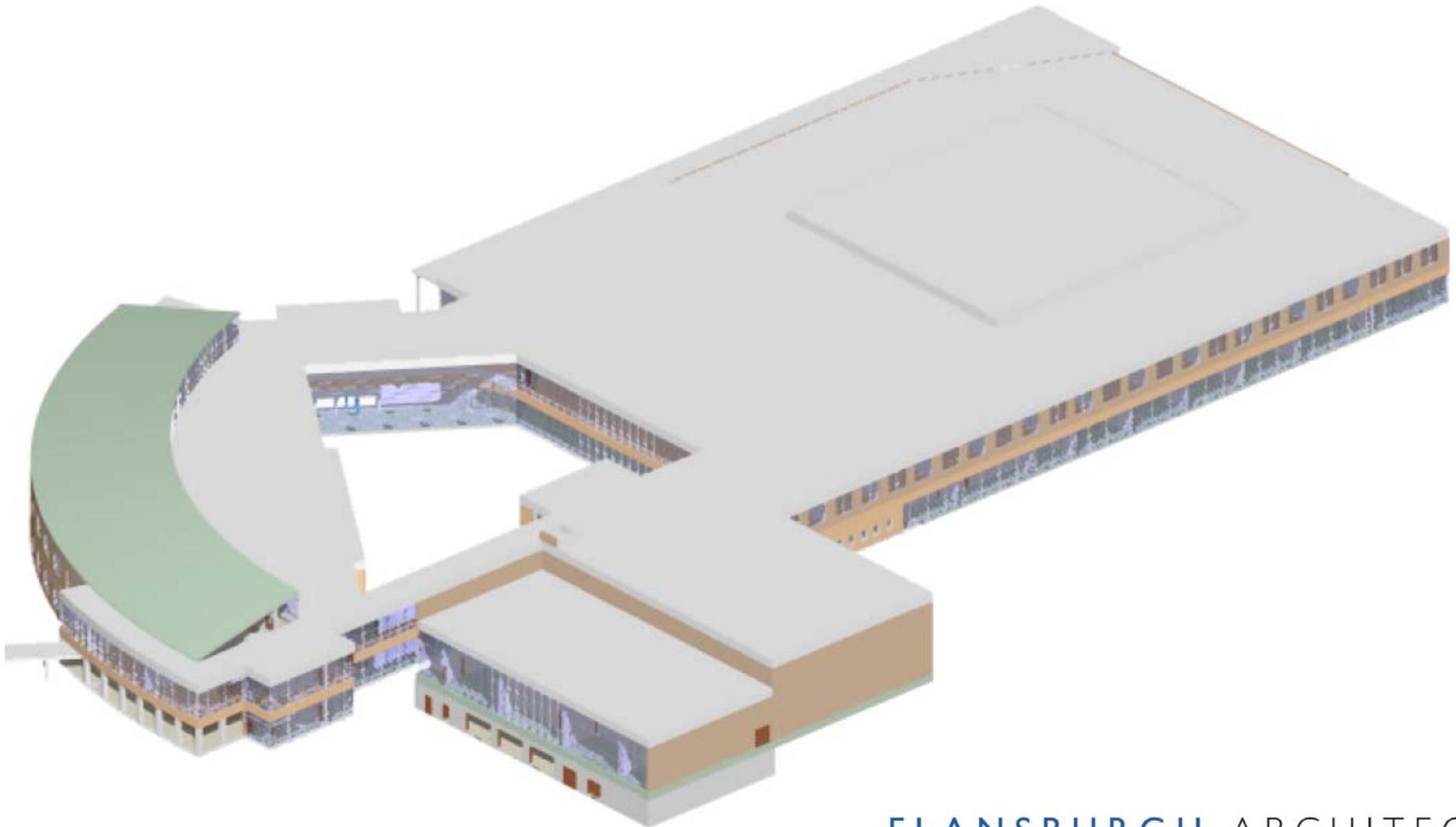


Schematic Design



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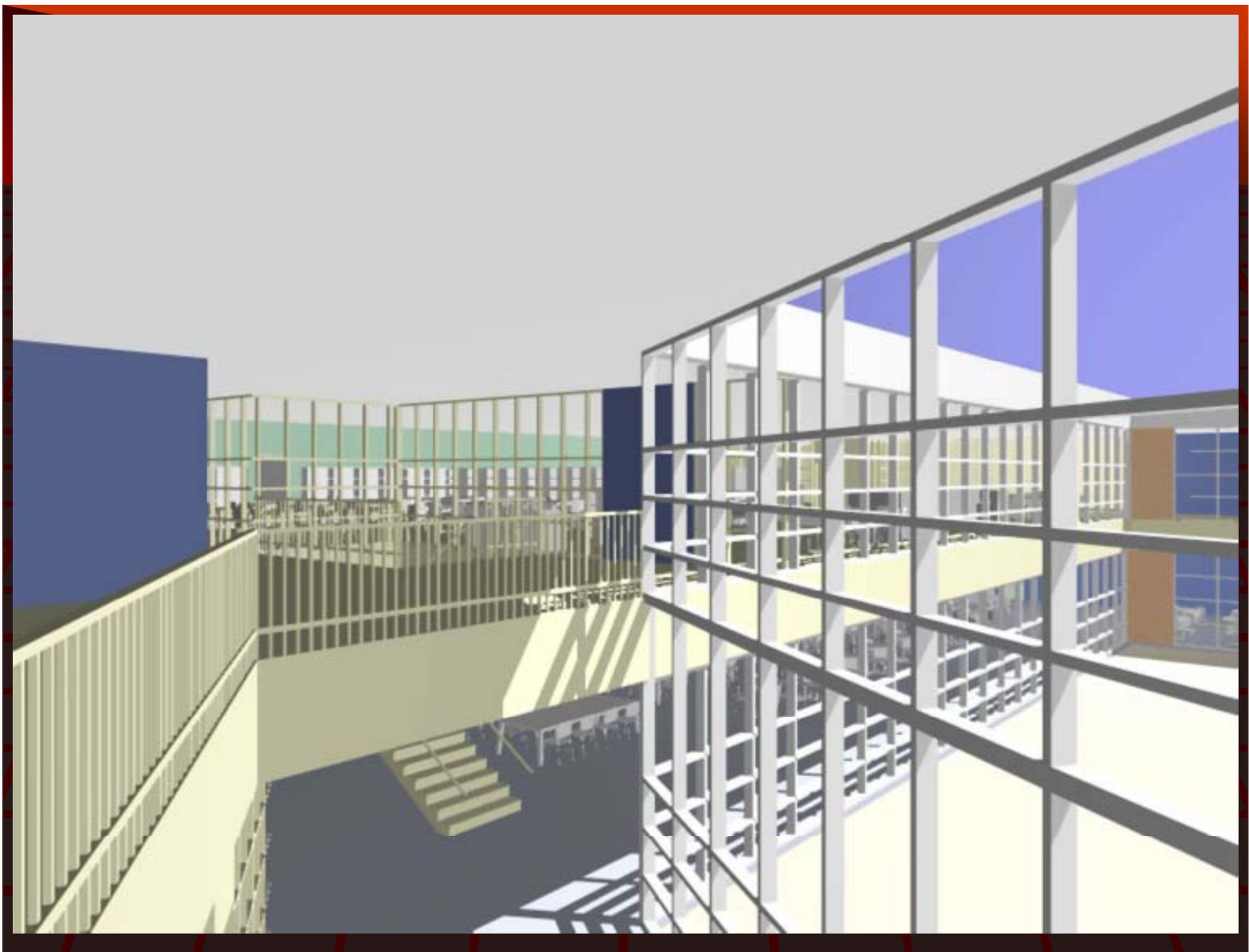
Schematic Design

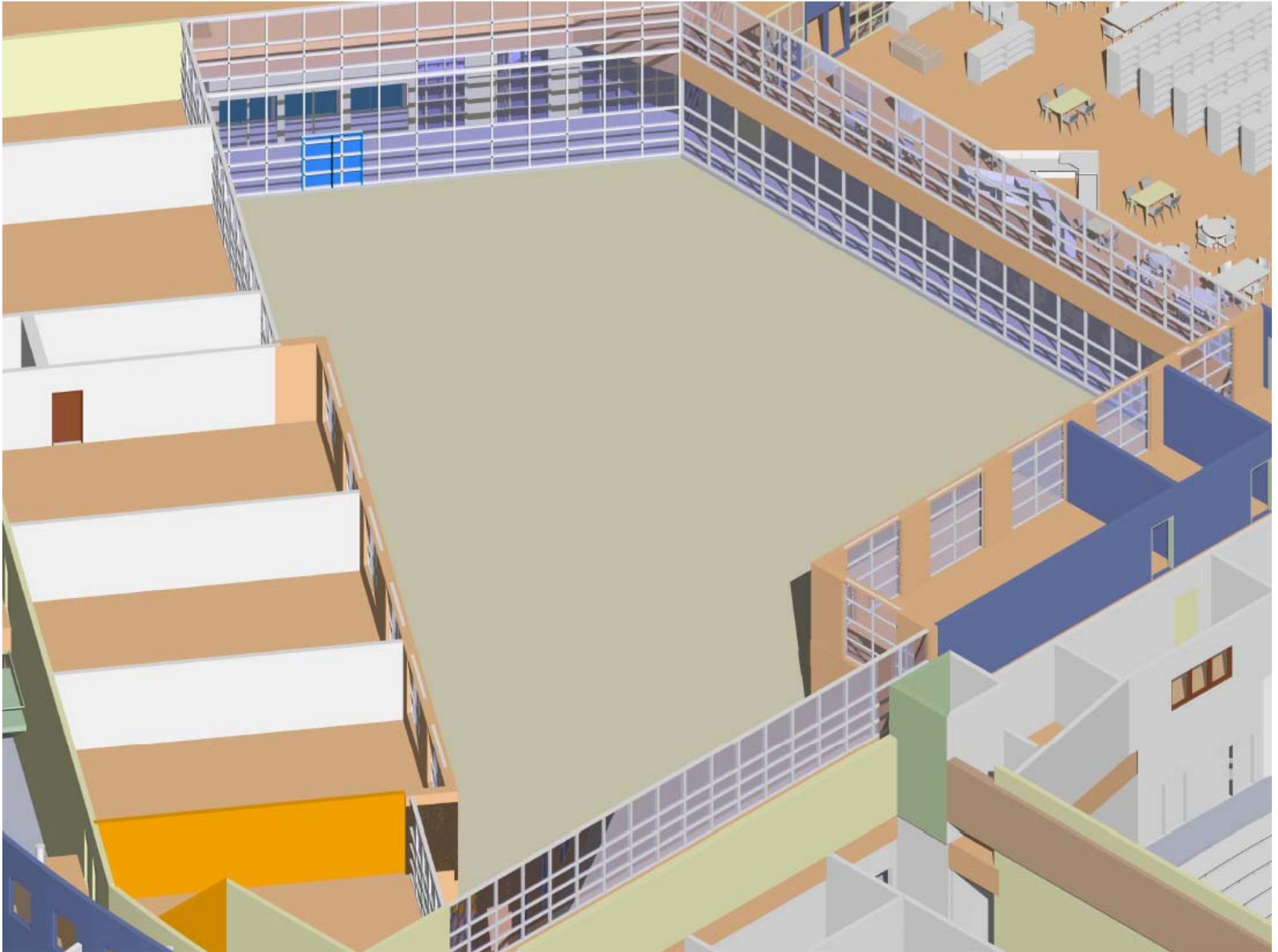


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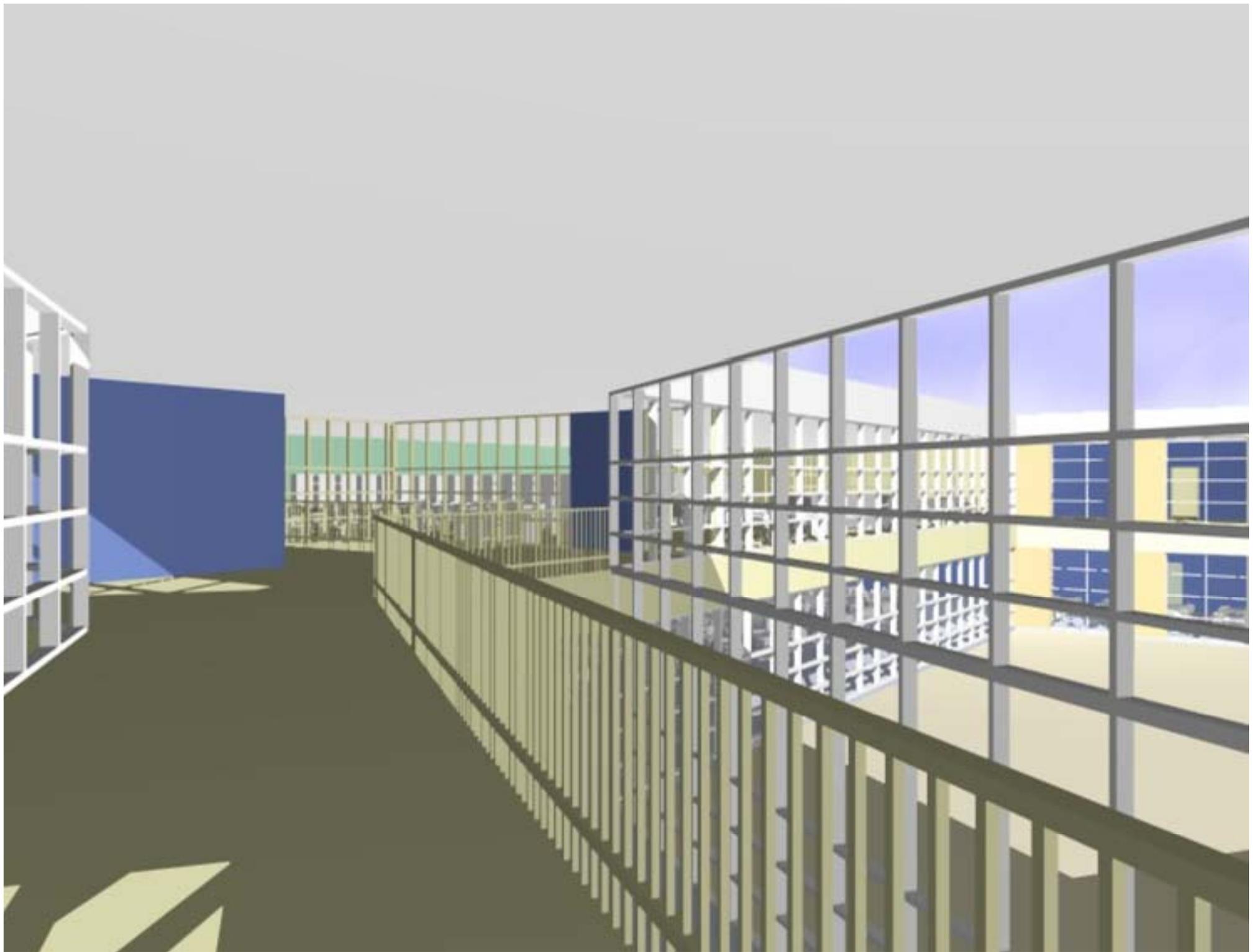


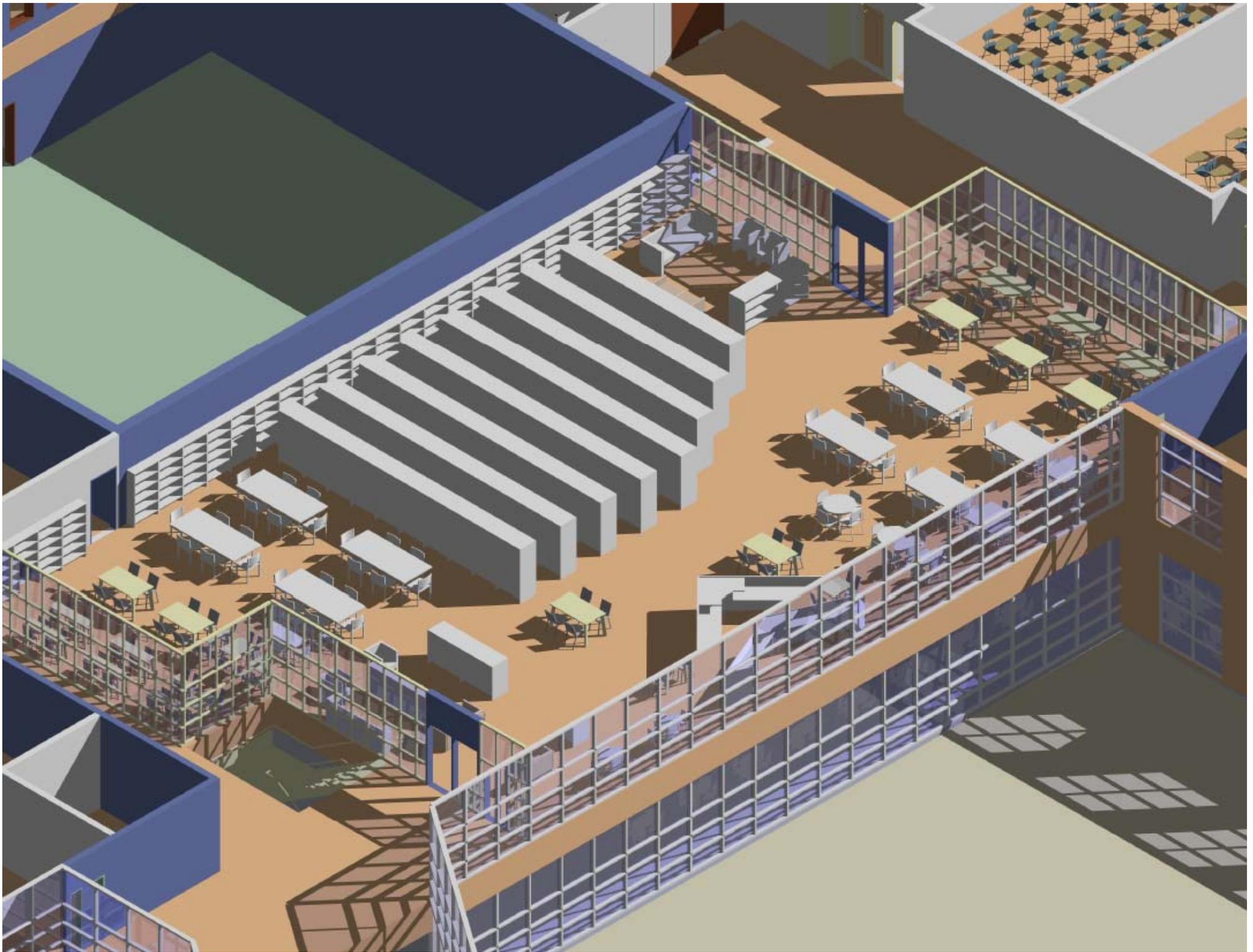














Schematic Design Main Entry from Boston Road





Likely Project Costs

- Two Independent Construction Cost Estimates Completed
- Total Project Costs Submitted to MSBA = \$59,945,472
- State Reimbursement Approximately \$29,800,000
- Sutton Net Project Costs Approx. \$30,100,000
- These Figures Still Preliminary
- MSBA Board Meeting March 31st for Final Approvals



Impact on Single Family Home Independent of Overall Town Debt

- Average single family Home = 340,000
 - Period of Borrowing = 20 years
 - Average annual impact = \$510/yr
- Peak of \$690, low of \$418



Debt Paid Off in FY11 and FY12

- Elementary school (9 years early) at a net savings of \$1.7mm.
- Transfer Station Construction
- School HVAC system
- Fire pumper truck
- Keown's Land Protection
- Millbury Pumping Station Construction
- Upper Blackstone Capacity fee
- Manchaug Fire Station Construction
- Wilks Fire Station Renovation
- Total of over \$900,000 in DE debt service roll off



Impact on Single Family Home As a Part of Overall Town Debt

- With the payoff of Debt we will be able to absorb approx. \$11 mm in debt in FY13 w/out any net increase in tax bills.
- If Town share is \$30mm and \$11mm is absorbed by debt paid off, then the net increase in the avg single fam. tax bill
= \$356 over 20 years

(peak of \$446, low of \$264)

(Assumes 3.75% interest rate)



Sutton Middle/High School Next Steps

- MSBA Board Meeting – March 31
- Town Meeting – May 10
- Town Election – May 25