

## Sutton Finance and Warrant Advisory Committee

### Meeting Minutes

Date: March 18, 2015

#### In Attendance:

##### Committee Members:

Jeffrey Bannon, Chairman

Patrick Morris

Jared Quill

Stephanie Forsythe

Randa Tawdros

Elizabeth Budzinski

Robert Recore

Diane Greenlaw

#### Others:

James Smith, Town Administrator

Timothy Harrison, Town Accountant

- Meeting called to order at 6:30 pm.
- Mr. Smith advised the State budget has been released, small increase nothing significant, expect <\$50k.
- Have reached a tentative agreement with the Teamsters / Police
- Town health insurance increase has been announced at 10.9% (approximately \$90k additional cost).
- Town is working with the unions and consultants for possible design changes.
- Snow / Ice currently over budget \$175 - \$180K
- Working on details and will have finalized budget on time.

#### Council on Aging – Michelle Edelstein

- Plan on adding 1 FTE to handle maintenance and cleaning

#### Library – Betsy Rajotte; Elizabeth Fritz-Keyes; Lisa Kane

- Level funding, no issues

#### Assessors – Robert Nunnemacher

- Minor adjustments, reduction in clerical hours

- Increase in professional / tech hours
- The Town now uses consultants for measuring commercial property

BVT – Dr. Fitzpatrick; Julie Mitchell

- Presented budget, see handout

Motion to continue public hearings until 3/25/2015 made and approved 8-0 @ 8:20 pm.

Patrick Morris

Clerk