

Sutton Finance and Warrant Advisory Committee

Meeting Minutes

Date: March 2, 2015

In Attendance:

Committee Members:

Jeffrey Bannon, Chairman

Patrick Morris

Jared Quill

Bruce Edwards

Stephanie Forsythe

Randa Tawdros

Elizabeth Budzinski

Robert Recore

Others:

James Smith, Town Administrator

Timothy Harrison, Town Accountant

- Meeting called to order at 6:30 pm.
- Mr. Smith recommended maintaining the same schedule for the public hearings as used last year
- Meeting will be March 18, 25 & 26
- Mr. Smith will notify the various parties
- Mr. Smith and Mr. Harrison presented the preliminary budget overview
- The State has not released its budget yet and therefore the assumption is for level funding
- Snow & Ice is currently \$100,000 over, not including the most recent storm. Because this account continues to grow it may cause moving some funds from free cash originally designated for vacation payout accrual to this account
- No new information regarding health cost, still assuming an approximate 7% increase (\$150,000)
- Motion made to approve past minutes from 4/16/2014; 7/10/2014; 10/20/2014; 12/11/14; 2/11/2015. Motion seconded and approved.
- Motion made and second to adjourn at 7:20pm. Approved 8-0

Public hearings:

March 18 @ 6:30 pm

March 25 @ 6:30 pm

March 26 @ 6:30 pm

Patrick Morris

Clerk